

RESOLUTION NO. 726

RESOLUTION OF THE BOARD OF DIRECTORS OF THE PLEASANT VALLEY RECREATION AND PARK DISTRICT ADOPTING A COST RECOVERY POLICY

WHEREAS, a healthy recreation and parks system makes areas within the Pleasant Valley Recreation & Park District a better place to live, work, and play; and

WHEREAS, the mission of the Pleasant Valley Recreation and Park District is to provide and maintain a full range of quality facilities and programs focused on leisure, recreational and athletic activities for residents of the District; and

WHEREAS, the constituents of the Pleasant Valley Recreation and Park District have made a significant investment in recreation facilities and parks so that all citizens can have access to a broad range of positive leisure activities, and all constituents benefit when the community has recreation sites that are clean, safe, and accessible to all; and

WHEREAS, the Pleasant Valley Recreation and Park District is obliged to protect these investments through sustainable operations and maintenance practices; and

WHEREAS, participation in positive recreation activities brings personal benefits to the individual participants such as an increased sense of well-being, life-long learning, and enjoyment; and

WHEREAS, public recreation programs also bring benefits to the entire community such as increased community involvement and cooperation, a more attractive location for businesses and employees, better educated and more responsible youth, improved public safety and health, stronger and more cohesive neighborhoods, and greater respect for the environment; and

WHEREAS, broad participation in public recreation programs by a diversity of citizens from all segments of the District increases both personal and public benefits; and

WHEREAS, the public interest is furthered in ensuring access to public recreation for groups experiencing barriers to participation; and

WHEREAS, with multiple benefits accruing to both personal and public interests, it is appropriate for public recreation programs to be supported by a blend of participant fees and taxpayer funding; and

WHEREAS, the annual District budget determines the amount of taxpayer support that is available for organized public recreation opportunities; and

WHEREAS, charging fees for participation is a way to increase the availability of those programs by supplementing taxpayer resources; and

WHEREAS, charging fees creates the responsibility to balance the availability of recreation programs with their affordability; and

WHEREAS, recreation programs exist in a voluntary market place where customers have complete choice about whether to participate, and where consumer choices are sensitive to the prices charged and the selection of offerings; and

WHEREAS, Pleasant Valley Recreation and Park District has prepared a cost of service analysis and study that identifies current cost recovery levels for the various types of recreation programs, a general cost recovery strategy, methodology and decision making framework; and

WHEREAS, the Board of Directors wishes to adopt a cost recovery strategy and cost recovery calculation methodology based upon the information gathered as a part of the cost of service analysis.

NOW, THEREFORE, IT IS HEREBY RESOLVED, DETERMINED, AND ORDERED by the District Board of Directors as follows:

1. The District Board of Directors hereby approves the following cost recovery strategy and cost recovery calculation methodology


PASSED AND ADOPTED by the Board of Directors of Pleasant Valley Recreation and Park District this 15th day of November 2022 by the following vote:

AYES: Magner, Dransfeldt, Roberts, Malloy, Kelley
NOES: _____
ABSENT: _____



Robert Kelley, Chair, Board of Directors
PLEASANT VALLEY RECREATION
AND PARK DISTRICT

Attested:



Bev Dransfeldt, Secretary
PLEASANT VALLEY RECREATION
AND PARK DISTRICT