

**Pleasant Valley RPD
Park Maintenance and Recreation Improvement District Assessment Summary**

| FISCAL YEAR | MAX RATE | ACTUAL RATE LEVIED | ACTUAL CPI INCREASE USED | ACTUAL CPI CHANGE | UNUSED CPI | TOTAL ASSESSMENT | |
|--------------------|-----------------|-------------------------------|-------------------------------------|------------------------------|-------------------|-----------------------------|-------------|
| 2001-02 Rate | \$27.00 | \$27.00 | | | | \$674,157 | |
| 2002-03 Rate | \$27.57 | \$27.56 | 2001 CPI | 2.10% | 2.07% | -0.03% | \$685,696 |
| 2003-04 Rate | \$28.40 | \$28.40 | 2002 CPI | 3.00% | 3.73% | 0.73% | \$717,023 |
| 2004-05 Rate | \$29.12 | \$29.10 | 2003 CPI | 2.53% | 1.80% | -0.70% | \$735,585 |
| 2005-06 Rate | \$29.99 | \$29.10 | 2004 CPI | 3.00% | 4.39% | 1.39% | \$751,297 |
| 2006-07 Rate | \$30.89 | \$30.88 | 2005 CPI | 3.00% | 4.46% | 1.46% | \$810,017 |
| 2007-08 Rate | \$31.82 | \$31.80 | 2006 CPI | 3.00% | 3.29% | 0.29% | \$852,747 |
| 2008-09 Rate | \$32.77 | \$32.76 | 2007 CPI | 3.00% | 4.16% | 1.16% | \$882,629 |
| 2009-10 Rate | \$33.75 | \$33.74 | 2008 CPI | 3.00% | 0.11% | -2.89% | \$906,918 |
| 2010-11 Rate | \$34.76 | \$34.76 | 2009 CPI | 3.00% | 1.83% | -1.17% | \$942,344 |
| 2011-12 Rate | \$35.30 | \$35.30 | 2010 CPI | 1.58% | 1.34% | -0.24% | \$960,711 |
| 2012-13 Rate | \$36.06 | \$36.06 | 2011 CPI | 2.17% | 2.17% | 0.00% | \$981,609 |
| 2013-14 Rate | \$36.76 | \$36.76 | 2012 CPI | 1.93% | 1.93% | 0.00% | \$999,880 |
| 2014-15 Rate | \$37.18 | \$37.18 | 2013 CPI | 1.14% | 1.14% | 0.00% | \$1,011,822 |
| 2015-16 Rate | \$37.44 | \$37.44 | 2014 CPI | 0.72% | 0.72% | 0.00% | \$1,025,179 |
| 2016-17 Rate | \$38.20 | \$38.20 | 2015 CPI | 2.03% | 2.03% | 0.00% | \$1,051,630 |
| 2017-18 Rate | \$38.95 | \$38.95 | 2016 CPI | 1.96% | 1.96% | 0.00% | \$1,074,595 |
| 2018-19 Rate | \$40.12 | | 2017 CPI | 3.00% | 3.60% | 0.00% | |

Unused CPI Balance 0.00%